

F. No. L-14011/17/2016-HRD
Government of India
Ministry of Electronics and Information Technology
(HRD Division)

6, CGO Complex
New Delhi: 110003
Dated: 28.11.2016

To

The Pay & Accounts Officer
Pay and Accounts Office
Department of Electronics and Information Technology
Electronics Niketan
New Delhi – 110003

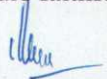
Subject: Administrative Approval – Amendment – reg.

Sir,

I am directed to refer to this Ministry's Letter No. L-14015/38/2014-HRD dated 9.12.2014 (*copy enclosed*) as amended from time to time, conveying the Administrative Approval for implementation of the Scheme entitled "*Digital Saksharta Abhiyan (DISHA)*", and to say that the Competent Authority has approved the following:

- (a) Inclusion of a new component entitled '*Digital Finance for Rural India: Creating Awareness and Access through CSCs*' under the Scheme, to enable the CSCs to become Digital Financial Hubs, by hosting awareness sessions on government policies and digital finance options available for rural citizens as well as enabling various mechanisms of digital financial services such as IMPS, UPI, Bank PoS machines, etc. The highlights of the new component are as per Annexure.
 - (b) The new component to reach out to around one crore rural citizens pan India and 2.5 lakh merchants, at a cost of Rs. 65.625 crore (as per details given in the Annexure).
 - (c) The cost of the new component to be met from the anticipated savings of the Scheme.
2. The Administrative Approval under reference accordingly stands amended to the extent mentioned above.
 3. This issues with the approval of Minister (E&IT) vide Dy. No. 321 dated 28.11.2016.

Yours faithfully


(P. Victor Albuquerque)
Deputy Director

Copy to:

1. The Director General of Audit (Post & Telecommunications), Sham Nath Marg, Civil Lines, Delhi-110054
2. Drawing & Disbursing Section (2 copies)
3. Finance Section, DeitY
4. Budget Section, DeitY
5. CEO, CSC e-Governance Services India Limited, New Delhi
6. Sanction Folder.


(P. Victor Albuquerque)
Deputy Director

Digital Finance for Rural India: Creating Awareness and Access through CSCs – Highlights

1. **Background:** India has a population of over 1.2 billion; 60 percent of whom are under-banked or un-banked. 90 percent of small businesses in the country have no links with formal financial institutions, while around 67 percent of payments are still made in cash. Card penetration (debit and credit) is less than 10 percent and 20 percent avail credit through informal channels like money lenders, etc.

Lack of awareness of digital financial literacy, especially among the rural population is a major challenge in the country, more so in light of the Government's recent demonetization and plans to make India a cashless economy. There is an urgent need to create awareness among the citizens, especially in rural and semi-urban areas regarding basics of digital finance services and also enable access to digital finance for them.

Technology is one of the key aspects through which large number of people especially from rural India can be reached. Common Services Centres (CSC) function as last mile delivery points of government and public services for citizens in rural and remote areas of the country. Due to their spread and availability of ICT infrastructure, the CSCs have been given the mandate of spreading financial inclusion in rural and remote areas through services ranging from opening of bank accounts, banking facilitation, disbursing MGNREGS and various social security schemes entitlements, insurance and pension, etc. As such, CSCs can be leveraged to provide the rural population with awareness and access of Digital Financial Services to bring them under formal financial system.

2. **Objectives :** To enable the CSCs to become Digital Financial Hubs, by hosting awareness sessions on government policies and digital finance options available for rural citizens as well as enabling various mechanisms of digital financial services such as IMPS, UPI, Bank PoS machines, etc.
3. **Coverage:** To reach out to all (2,50,000) Panchayats across the country through 2,00,000 CSCs which are operational across rural and semi-urban locations.
4. **Target Population:** To reach out to around 1 Crore (10 Million) rural citizens pan India. Each CSC would reach out to 40 households in the catchment area, covering one person from each household. Apart from rural citizens, each CSC would also target on an average 10 Merchants per Panchayat to facilitate them in getting POS machines or digital payment mechanisms. The target group covered will include the most vulnerable and poor communities, with a focus on women, farmers, marginalized sections, hawkers, small traders and artisans.
5. **Implementation Plan:**
- (i) 200,000 CSCs to be identified from 29 States/ 7 UTs to become Digital Finance Hubs, facilitating awareness and digital finance mechanisms for the target population.
 - (ii) CSC SPV to deliver Information, Education and Communication (IEC) material like e-Content, Handbook, Banners, etc to CSCs.
 - (iii) Separate portal which includes an Online Monitoring Application (OMA) to be developed.
 - (iv) CSC SPV to conduct Master Training programme for 200,000 CSCs, focusing on digital finance sessions, community mobilization, beneficiary registration, etc.
 - (v) The trained VLEs will identify and mobilize the community as per the selection criteria.

- (vi) One person from each household to be selected in consultation with the Panchayat Representatives. Each batch will have 40 participants. Multiple batches can also be scheduled on the same day depending on the convenience of participants.
- (vii) VLEs will organize logistics for training, venue, audio-visual equipments, etc., and conduct digital financial literacy sessions for 2-3 hrs on the given date.
- (viii) Setting up of Micro ATMs at rural CSCs to facilitate and enable cashless payments
- (ix) CSC SPV and MeitY team will constantly monitor the training through the OMA, direct phone calls to VLEs and field visits to monitor the training sessions.
- (x) CSC SPV to conduct impact assessment of sample participants who attended the session.
- (xi) Citizens who participate in the programme would be linked to digital financial products as per their requirements through the CSCs.
- (xii) Details of activities and participants covered are as follows:

| Sl. No | Activity | Coverage | Total participants covered |
|--------|---------------------------------|---|----------------------------|
| 1. | Awareness & creating access | 40 participants by 2 lakh Centres (one participant from each house) | 80,00,000 |
| 2 | Enablement of traders/merchants | Average 10 per Panchayat | 25,00,000 |
| 3 | Sensitization | (i) Sensitization at 500 District level (avg 200 participants) | 1,00,000 |
| | | (ii) 6500 Block level (avg 200 participants) | 13,00,000 |
| | Total | | 1,19,00,000 |

6. Cost Estimates:

| Sl. No | Activity | Unit | Unit Cost (in Rs.) | Total Cost (in Rs.) |
|--------|---|-----------|--------------------|---------------------|
| 1 | DFA Session Fee for VLEs | 2,00,000 | 200 | 4,00,00,000 |
| 2 | Account activation for avg 40 citizens | 80,00,000 | 10 | 8,00,00,000 |
| 3 | Enabling Merchants (10 per Panchayat) | 2,50,000 | 1,000 | 25,00,00,000 |
| 4 | Sensitization drive at Blocks | 6,500 | 10,000 | 6,50,00,000 |
| 5 | Sensitization drive in districts | 500 | 25,000 | 1,25,00,000 |
| 6 | Micro ATMs at Rural CSCs | 10,000 | 10,000 | 10,00,00,000 |
| 7 | Other expenses (Training of VLE, Mobilizing District Managers, Communication activities, State team travel other miscellaneous expenses) | 2,50,000 | 200 | 5,00,00,000 |
| 8 | Project Monitoring application Tool - design , development and hosting | | | 2,00,00,000 |
| 9 | Digitization of content and customization in major language | 1 | 75,00,000 | 75,00,000 |
| | Total | | | 62,50,00,000 |
| 10 | Contingency 5% of total amount | | | 3,12,50,000 |
| | Grand Total | | | 65,62,50,000 |

Subject: **Minutes of the meeting of Committee on digital payments**
To: Aruna Sundararajan <secretary@meity.gov.in>, S <secy-fs@nic.in>,
(FS) <>, secy-ipp <secy-ipp@nic.in>,
secydivest <secydivest@nic.in>, secretary rd Sinha <secyrd@nic.in>,
uidai <dg@uidai.gov.in>, NPCI hota <aphota@npci.org.in>,
Malik <ysmalik59@gmail.com>
Cc: Amitabh CEO <ceo-niti@gov.in>

Date: 26-11-16 12:23 PM
From: Anna Roy <annaroy@nic.in>

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_Minutes meet 25.11.2016F.doc (30kB) annaroy.vcf (309bytes)

Dear All,

Please find attached the minutes of the meeting of the Committee on digital Payments held on 25.11.2016.

Regards

Anna

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Record note of discussion of the first meeting of the Committee to promote digital payments

1. The first meeting of the Committee was held under chairmanship of CEO, NITI Aayog on 25.11.2016 at 4.30 pm. List of participants is annexed.
2. The Committee reviewed the various measures being taken by the Ministry of Finance, UIDAI, Ministry of Rural Development and NITI Aayog.
3. The Committee decided that since the common goal was to accelerate digital payment systems, the efforts of individual Ministries and organisations need to be synchronised in order to avoid duplication.
4. The Committee took the following decisions in order to scale up the efforts for creating an ecosystem to facilitate digital payment systems and address the last mile connectivity issues:

(a) NPCI in collaboration with UIDAI will work with TCS to develop a common android based Aadhar Enabled Payment System (AEPS) for all banks. In order to expedite the process it would consider the possibility of using the android based application developed by IDFC bank. This work would be completed within 15 days.

(Action: UIDAI/NPCI)

(b) The roll out plan for enabling post offices to function as nodal points for AEPS would be finalised with clear timelines. Various issues in this regard would be identified and necessary steps taken to address the bottlenecks.

(Action: Secretary, Post)

(c) The roll out plan for enabling PDS shops to function as nodal points for AEPS would be finalised with clear timelines. Various issues in this regard would be identified and necessary steps taken to address the bottlenecks.

(Action: Secretary, Food & Public Distribution)

(d) 1.75 lakh CSEs would be mobilised to enrol 2.5 million merchants and 1 crore citizens into the digital payments by giving targets to each CSE/ banking system and adopting a camp-mode approach over a 10 day period. The enrolled persons would also be imparted digital financial literacy on the lines of the digital literacy campaign. The campaign would commence after the advocacy material is finalised.

There is a need to put a monitoring committee to oversee the implementation
4/2/16
21/11

(Action: Secretary, MEITY)

(e) A committee led by Secretary (DIPAM) with Secretary (DIPP) and CEO (UIDAI) as members would recommend procurement systems to ensure timely procurement of various equipments like Micro ATMs, biometric readers etc. which are required to enable wide scale AEPS at various points like Post Offices, PDS shops, Banking Correspondents etc. Steps would be taken to streamline the existing procurement systems in banks and propose a common platform with emphasis on Make in India and get price advantage through leveraging economies of scale.

(Action: Secretary (DIPAM), Secretary (DIPP) & CEO, UIDAI)

(f) NITI team would prepare the advocacy material after taking inputs from Ministry of Finance, IDFC Bank and NPCI. The final advocacy material, including power point presentation and audio/visual clips would be approved by Secretary (DIPAM).

(Action: Secretary, DIPAM, NITI Aayog)

(g) It was decided to coopt Secretary (Food), Secretary (Post) and Secretary (I&B) as members of the Committee.

(h) The next meeting will be held on 26.11.2016 at 5.45 pm in NITI Aayog.

5. The meeting concluded with thanks to the Chair.

List of participants

1. Shri Amitabh Kant, CEO, NITI Aayog
2. Smt Aruna Sundararajan, Secretary, MEITY
3. Smt Anjali Chib Duggal, Secretary, DFS
4. Shri Ramesh Abhishek, Secretary, DIPP
5. Shri Neeraj Kumar Gupta, Secretary, DIPAM
6. Shri Amarjeet Sinha, Secretary, Rural Development
7. Shri Ajay Pandey, DG, UIDAI
8. Shri Gupta, National Payments Corporation of India
9. Ms Anna Roy, Adviser, NITI Aayog
10. Shri Dinesh Kapilla, NITI
11. Shri Raghavan, IDFC Bank
12. Shri Mudit, NITI
13. Shri Punit Shukla, NITI
14. Shri Sujay, NITI

F. No. L-14015/38/2014-HRD
Government of India
Ministry of Communications and Information Technology
Department of Electronics and Information Technology
(HRD Division)

6, CGO Complex,
New Delhi - 110003
Dated: 9.12.2014

To

The Pay & Accounts Officer
Pay and Accounts Office
Department of Electronics and Information Technology
Electronics Niketan
New Delhi - 110 003

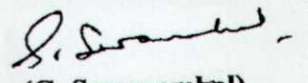
Subject: Administrative Approval

Sir,

I am directed to convey the Administrative Approval of the Competent Authority for implementation of the 'Digital Saksharta Abhiyan (दिशा)' at a total estimated cost of ₹ 379.91 (Rupees Three Hundred Seventy Nine Crore Ninety One Lakh Only) with DeitY contribution at ₹ 348.63 (Rupees Three Hundred Forty Eight Crore Sixty Three Lakh only). The details of the Scheme are given in the Annexure enclosed.

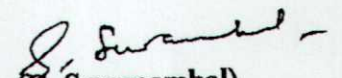
2. This issues with the approval of Minister (C&IT) vide Dy. No. 1009 dated 8.12.2014 and concurrence of JS&FA vide OPA No. 3051055 dated 2.12.2014.

Yours faithfully


(G. Swarnambal)
Deputy Director

Copy to:

1. The Principal Director of Audit (Scientific Departments), AGCR Building, IP Estate, New Delhi - 110001.
2. Drawing & Disbursing Section, DeitY
3. Finance Section, DeitY
4. Budget Section, DeitY
5. CEO, CSC e-Governance Services India Limited, New Delhi
6. Sanction Folder


(G. Swarnambal)
Deputy Director

1. Name of the Scheme / Project : 'Digital Saksharta Abhiyan (दिशा)'
2. Objectives : To provide digital literacy training to 42.5 lakh persons in every eligible household in selected blocks in each State/UT relevant to the need of the trainee, which would enable the beneficiaries to use IT and related applications to participate effectively in the democratic process and enhance their livelihood. The two Levels of Digital Literacy training would have following broad objectives:

| L1 | L2 |
|--|--|
| To make a person digitally literate, so that he can operate a computer/ Digital access devices (like tablets, etc), send and receive e-mails and search internet for information, etc. | Besides digital literacy at a higher level, the citizen would also be trained to effectively access the various e-governance services being offered to the citizen by the Government and others. |

3. Area of Coverage : The States/UTs are to be categorized into three broad categories based on its population.
(Refer Appendix-A)

The implementation of the instant scheme would be carried out in the already identified/selected districts/blocks in the IT Mass Literacy Scheme. A total of around 5 - 7 Districts in Category A States, 4 - 5 Districts in Category B and 2 - 3 Districts in Category C States/ UTs would be covered to take into account the regional/ geographical distribution/ spread.

42.5 lakh beneficiaries would be covered under the Scheme including four lakh to be trained by Industry, NGOs and others through their own resources/ under Corporate Social Responsibility (CSR) (Refer Appendix-A)

4. Name of the Implementing Agency : CSC e-Governance Services India Limited (CSC-SPV), New Delhi in coordination with various stakeholders viz. State/ UT Governments, Certifying Agencies, Industry, NGOs and Training Partners.
5. Location : Select Districts/Blocks of all States/UTs are covered under the Scheme
(Refer Appendix-A)
6. Total Project Duration : Four years
(i) Expected date of commencement : Date of Administrative Approval
(ii) Expected date of completion : After four years of (i) above

7. Total Project Outlay : ₹ 379.91 crore (as per details given below)

| | | | (₹ in crore) |
|---|---|---|------------------------|
| S. No. | Description | | Total |
| (i) | Level 1 @ Rs. 500/ per person | 26.95 lakh persons | 134.75 |
| | Level 2 @ Rs. 1000/ per person | 11.55 lakh persons | 115.50 |
| (ii) | Certification cost: Level 1 & 2 @ Rs. 100 X 42.5 lakh persons (includes 4.00 lakh candidates trained by industry) | | 42.50 |
| (iii) | Incentive to meritorious candidates in the form of a pathway to higher level skilling, providing tablet, etc. | | 4.00 |
| (iv) | PMU and other operational cost: Includes PMU, Office Expenses, conduction of survey, MIS for managing and monitoring the scheme, development of course material, development and delivery of e-content, Publicity, awareness cost, Accreditation/ monitoring of training agency, assistance to the State /UTs, impact assessment, Social audit, providing bio-metric devices to 1 lakh centres, etc. | | 83.16 |
| Total Budget Outlay | | | 379.91 (approx) |
| Contribution from trainees as fees | | | |
| (v) | Fee charged from General Candidates @ 25% of course fee (Total General candidates are 50% of the total target i.e. 19,25,000) | Level 1 – 13.47 lakh trainees @ Rs. 125 | 16.84 |
| | | Level 2 – 5.77 lakh trainees @ Rs. 250 | 14.44 |
| Total contribution from trainees as fees | | | 31.28 |
| Total Funds Required as GIA from DeitY – (Total budget outlay – Trainees contribution) | | | 348.63 |

The Yea-wise breakup of financial details are at Appendix B

The financial details towards Programme Management Unit are at Appendix C

8. Mode and extent of funding :

i) Budgetary support

a) Grant (from DeitY) : ₹ 348.63

b) Loan (If Loan, terms & conditions for grant of loan to be stipulated) : NIL

ii) Internal generation : ₹ 31.28 crore

iii) Other funding agencies : NIL

9. Other Terms & Conditions :


- The CSC SPV PMU shall also bring out appropriate mechanism for Aadhar linked registration of beneficiaries and also biometric linked daily attendance mechanism for the trainees. Similar biometric attendance mechanism would also be enforced for the examination centres.
- The CSC-SPV PMU shall develop a mechanism for identification of training partners and training centres with desirable

requirements. Appropriate mechanism would be developed for the use of DBT for transferring the funds directly to the respective training agencies for bringing in transparency in to the system.

- The target assigned to industry should be covered from those Districts/ Blocks in the States/ UT, which are not being covered under the Government assigned locations to avoid overlap.
- The head of expenses in each category should be fully reconciled by CSC-SPV so that the expenses provided to them as the implementing agency in the NDLM Phase-I is not duplicated in the current proposal i.e. NDLM Phase - II.

10. Stages of supply of payment

| <i>(Amount in ₹)</i> | | | |
|----------------------|--|--|-----------------------|
| Release No. | Pre-condition/ Stage of Implementation | Documentation to be supplied by Implementing Agency | Amount to be released |
| 1 | Issue of Administrative Approval | MOU | 57,72,40,750/- |
| 2 | Subsequent releases will be based on the progress, milestones achieved and recommendations of the PRSG/ Chairman (PRSG). | Utilization Certificate for previous release, Progress Report. | 60,70,75,650/- |
| 3 | | | 115,28,67,540/- |
| 4 | | | 114,90,78,544/- |


(G. Swarnambal)
 Deputy Director

TRAINING TARGETS

Level-wise/Year-wise breakup:

| Description | Year - 1 | Year - 2 | Year - 3 | Year - 4 | Total |
|---|-----------------|-----------------|------------------|------------------|------------------|
| Target for L-1 Course | 2,02,125 | 4,71,625 | 10,10,625 | 10,10,625 | 26,95,000 |
| Target for L-2 Course | 86,625 | 2,02,125 | 4,33,125 | 4,33,125 | 11,55,000 |
| Target for industry led IT literacy initiatives | 30,000 | 70,000 | 1,50,000 | 1,50,000 | 4,00,000 |
| Total persons to be trained | 3,18,750 | 7,43,750 | 15,93,750 | 15,93,750 | 42,50,000 |

State/UT-wise breakup:

| Category of States/UT's | No. of persons to be trained per State/UT | Total persons to be trained by each Category |
|--|---|--|
| A (10 States) | 2,50,000 | 25,00,000 |
| B (10 States) | 90,000 | 9,00,000 |
| C (15 States/UTs) | 30,000 | 4,50,000 |
| Total persons to be trained and supported by Government | | 38,50,000 |
| Target to Industry under CSR, NGOs and Others | | 4,00,000 |
| Total persons to be trained | | 42,50,000 |

Categorization of States/UTs:

| Category A (10 States) | Category B (10 States) | Category C (15 States/UTs) |
|---------------------------|---------------------------|-------------------------------|
| Uttar Pradesh | Odisha | Himachal Pradesh |
| Maharashtra | Kerala | Tripura |
| Bihar | Jharkhand | Meghalaya |
| West Bengal | Assam | Manipur |
| *Andhra Pradesh | Punjab | Nagaland |
| (including Telengana) | Chattisgarh | Goa |
| Madhya Pradesh | Haryana | Arunachal Pradesh |
| Tamil Nadu | Jammu & Kashmir | Mizoram |
| Rajasthan | Uttarakhand | Sikkim |
| Karnataka | NCT of Delhi | Puducherry |
| Gujarat | | Chandigarh |
| | | Andaman & Nicobar |
| | | Dadra & Nagar Haveli |
| | | Daman & Diu |
| | | Lakshadweep |

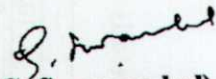
Details of year-wise break-up of funds

| S.No. | Particulars | Levels | Year - 1 | Year - 2 | Year - 3 | Year - 4 | Total amount |
|-------|---|--|-----------------|-----------------|------------------|------------------|------------------|
| 1 | Training Fee | Level 1 @ Rs 500 | 10,32,50,000.00 | 22,92,50,000.00 | 50,75,00,000.00 | 50,75,00,000.00 | 13,47,50,000.00 |
| 2 | Total Training cost | Level 2 @ Rs 1000 | 8,85,00,000.00 | 19,65,00,000.00 | 43,50,00,000.00 | 43,50,00,000.00 | 11,55,00,000.00 |
| | | @ Rs. 100 / beneficiaries (including candidates trained by Industry) | 19,17,50,000.00 | 42,57,50,000.00 | 94,25,00,000.00 | 94,25,00,000.00 | 25,02,50,000.00 |
| 3 | Certification Cost | | 3,25,00,000.00 | 7,25,00,000.00 | 16,00,00,000.00 | 16,00,00,000.00 | 42,50,00,000.00 |
| 4 | Total certification cost | | 3,25,00,000.00 | 7,25,00,000.00 | 16,00,00,000.00 | 16,00,00,000.00 | 42,50,00,000.00 |
| 5 | PMU and other operational cost: Includes PMU, Office Expenses, conduction of survey, MIS for managing and monitoring the scheme, development of course material, development and delivery of e-content, Publicity, awareness cost, Accreditation/ monitoring of training agency, assistance to the State /UTs, - impact assessment, Social audit, Providing of 1.00 lakh Bio-metric Devices to Training Partners/ CSCs etc. etc. | | 37,39,59,500.00 | 15,50,44,400.00 | 15,31,80,040.00 | 14,93,91,044.00 | 83,15,74,984.00 |
| 6 | Total PMU and other operational cost | | 37,39,59,500.00 | 15,50,44,400.00 | 15,31,80,040.00 | 14,93,91,044.00 | 83,15,74,984.00 |
| 7 | Total Scheme Outlay | | 60,12,09,500.00 | 66,02,94,400.00 | 127,06,80,040.00 | 126,68,91,044.00 | 379,90,74,984.00 |
| | Contribution from trainees as fees: Fee charged from General Candidates @ 25% of course fee (Total General candidates are 50% of the total target) | Level 1 @ Rs 125 | 1,29,06,250.00 | 2,86,56,250.00 | 6,34,37,500.00 | 6,34,37,500.00 | 16,84,37,500.00 |
| 10 | | Level 2 @ Rs 250 | 1,10,62,500.00 | 2,45,62,500.00 | 5,43,75,000.00 | 5,43,75,000.00 | 14,43,75,000.00 |
| 11 | Total contribution from Trainee as fees | | 2,39,68,750.00 | 5,32,18,750.00 | 11,78,12,500.00 | 11,78,12,500.00 | 31,28,12,500.00 |
| 12 | Total Funds Required as GIA from DeHY = (Total budget outlay - Trainees contribution) | | 57,72,40,750.00 | 60,70,75,650.00 | 115,28,67,540.00 | 114,90,78,544.00 | 348,62,62,484.00 |

PROGRAMME MANAGEMENT UNIT - FINANCIAL DETAILS

(Rs. in lakh)

| No | Budget Item | Year 1 | Year 2 | Year 3 | Year 4 | Total |
|----|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| 1 | Curriculum Framework and Courseware | 2,50,000 | 5,00,000 | 5,00,000 | 5,00,000 | 17,50,000 |
| 2 | Operation and Hosting of OMA cum LMS | 12,00,000 | 24,00,000 | 27,30,000 | 31,11,000 | 94,41,000 |
| 3 | Conducting Household Survey | 8,50,00,000 | 510,00,000 | NIL | NIL | 13,60,00,000 |
| 4 | Advocacy and Awareness Generation | 1,08,00,000 | 1,08,00,000 | 1,08,00,000 | 108,00,000 | 4,32,00,000 |
| 5 | Salary | 1,81,20,000 | 4,83,12,000 | 5,79,74,400 | 637,71,840 | 18,81,78,240 |
| 6 | Office Expenses | 34,92,000 | 76,82,400 | 84,50,640 | 92,95,704 | 2,89,20,744 |
| 7 | Travel Cost | 20,00,000 | 40,00,000 | 60,00,000 | 60,00,000 | 1,80,00,000 |
| 8 | Contingencies | 20,00,000 | 40,00,000 | 60,00,000 | 60,00,000 | 1,80,00,000 |
| 9 | Evaluation and Impact Assessment | 21,60,000 | 36,00,000 | 1,36,00,000 | 36,00,000 | 2,29,60,000 |
| 10 | Monitoring Support for State/ UT Agencies | 89,37,500 | 2,27,50,000 | 4,71,25,000 | 4,63,12,500 | 12,51,25,000 |
| 11 | Providing Bio-metric Devices to Training Partners/ CSCs | 24,00,00,000 | NIL | NIL | NIL | 24,00,00,000 |
| 12 | TOTAL | 37,39,59,500 | 15,50,44,400 | 15,31,80,040 | 14,93,91,044 | 83,15,74,984 |


(G. Swarnambal)
 Deputy Director